

SPENDING PLANS

As the Parish Council sets a precept of more than £140,000 it must let you know how it intends to spend the money. The total budget for the year 2016/17 amounts to £466583.

Service Provided	2015/16	2016/17	Income	2015/16	2016/17
Recreation , amenities & the environment	£66,302	£65,373	Hiring of Facilities etc.	£144,340	£168,820
Planning & Development & Strategic Development	£7,600	£7,738	Contribution by Gloucester City Council	£11,100	£0
Two Community Centres	£131,263	£136,290	Contribution by Gloucestershire County Council	£0	£0
Waterwells Sports Centre & Sports Pavilion	£98,074	£100,874	Miscellaneous	£500	£500
Parish office & administration of the council	£80,183	£90,708	Transfer from Reserves	£10,000	£0
Repayment of Long Term Loans	£58,000	£58,000	Balances Brought Forward	£40,000	£45,000
Grant Allocation from Glos City Council				£27,400	£27,400
Grants to Local Organisations	£7,600	£7,600	Total income	£233,340	£241,720
Contingency Sum	£0	£0	Leaving Council Taxpayers to fund	£215,682	£224,863
Budget Required	£449,022	£466,583			

2015/16 has proved to be a challenging year with new buildings to fund and maintain for the community and 2016/17 looks to be even more challenging with imposed cuts from the principle authority. Last year your Parish Council promised the following: to be more visible, increased grounds maintenance, favoured rates for our residents and an increased grants budget to further assist our local groups. We are proud that we have achieved all of these promises, extending our office opening hours in our School Lane Office, opening a parish office in Kingsway Community Centre, taking on and maintaining the Quedgeley Cemetery and providing assistance towards St James' Churchyard, ongoing favoured rates for our local residents and supporting teams such as Quedgeley & Hardwicke Cricket Team and local groups to realise their goals.

In the new financial year, Quedgeley Parish Council faces a large cut in allowances from Gloucester City Council which has traditionally assisted towards grounds maintenance and litter picking. Despite these cuts, QPC remains committed in providing a seamless approach to those services provided and careful budgeting and realistic objectives have enabled us to set a new precept with no financial increase to the Band D tax payer. We still have things to achieve!! We are not a silent council, we are here for you and strive to support our residents to the maximum, including being your main point of contact for any complaints or concerns or indeed praise supporting a better place in which to live.

For further information please contact :-

Jacqueline Webster, Parish Clerk, 9C The Old School House, School Lane, Quedgeley, Gloucester, GL2 4PJ. Tel: 01452 721552 E-mail: jacqueline.webster@quedgeley-pc.gov.uk

School Lane office opening hours: Monday to Friday 9.30am to 2.30pm.

Kingsway Community Centre office opening hours: Tuesdays & Thursdays 9.30am to 1.00pm.

Residents are always welcome at our public meetings, advertised on our parish noticeboards.