

Spending Plans 2011/12






Quedgeley Parish Council

“Working with the community for the community”



The Precept

As the Parish Council sets a precept of more than £140,000 then we must let you know how it intends to spend the money. In 2011/12 the total budget for the year amounts to £346,106. With an income from various sources e.g hiring out of the Sports and Community Centres to organisations and for various functions and meetings of £144,606 the precept has therefore been set at £201,506. Unlike the City and County Councils the Parish Council budget is not restricted by the Government but it has acted responsibly and the amount you pay us will be about 5% less than last year.

Recreation & amenities 	Provision and maintenance of recreation facilities, CCTV, cemetery, memorial garden, grounds maintenance, litter collection, organisation of events etc.	£92,750
Planning & Development 	Consider planning applications and strategic development proposals, represent the parish at planning inquiries and appeals etc.	£8,000
Community Centres 	Provision and maintenance of the Community Centres, Equals youth centre and Quedgeley Social Club for the benefit of local residents.	£85,856
Waterwells Sports Centre 	Maintenance, repair and improvements to the grounds, changing rooms and synthetic sports pitch.	£36,790
Parish office & administration of the Council 	Management of the parish office, two Community Centres, sports and recreational facilities. Insurances, legal and audit fees, training, customer care etc.	£77,110
	Repayment of long term loans	£64,219
	Grants	£5,100
	Contingency	£5,000
	Total	£374,825