

SPENDING PLANS

As the Town Council sets a precept of more than £140,000 it must let you know how it intends to spend the money. The total budget for the year 2018/19 amounts to £502853

Service Provided	2018/19	2019/20	Income	2018/19	2019/20
Recreation, amenities & the environment	£84,875	£92,939	Hiring of Facilities etc.	£204,345	£210,976
Planning & Development & Strategic Development	£9,250	£9,300	Contribution by Gloucester City Council	£0	£0
Two Community Centres	£131,666	£141,491	Contribution by Gloucestershire County Council	£0	£0
Waterwells Sports Centre & Sports Pavilion	£115,150	£118,782	Miscellaneous	£500	£500
Town Council office & administration of the council	£86,795	£88,649	Transfer from Reserves	£0	£0
Repayment of Long-Term Loans	£58,000	£44,592	Balances Brought Forward	£45,000	£45,000
Grant Allocation from Glos City Council				£0	£0
Grants to Local Organisations	£7,600	£7,100	Total income	£249845	£256,476
Contingency Sum	£0	£0	Leaving Council Taxpayers to fund	£243,491	£246,377
Budget Required	£493,336	£502,853			

Quedgeley Town Council has once again achieved what it set out to do at the beginning of the last financial year with many projects now either underway or complete. This council is working actively now towards achieving Quality Gold Status and is about to submit its application. Saturday surgeries were implemented and take place now bi-monthly with a view to extending these to Asda in Kingsway. This is an opportunity for our local residents to meet and talk to Town Councillors on a regular basis, a one stop shop for complaints, concerns and even compliments and highlights our commitment to remaining visible to our community. Finally, a bin inventory was conducted and where required, new bins have been put in place which have proved successful in particularly problematic areas.

This year, new projects have been highlighted such as new play equipment needed in Bristol Road Play Park, a new bench, CCTV and more lighting for our community centre car parks to provide a safer environment. We are also committed to repairing those bus stops which fall within our responsibility, as well as new flooring for Quedgeley Community Centre and extra facilities in our kitchens for our user groups.

As well as this, we continue to maintain our ongoing responsibilities, such as play parks, Quedgeley Cemetery, Allotments and all our community buildings. 16 proactive councillors and a good team of staff all help to make this happen, working tirelessly behind the scenes to provide our residents with a good environment in which to live in.

We continue to recognise your loyalty by ensuring that only our residents benefit from a favoured rate when hiring our venues.

Finally, we recognise that you, our residents continue to be pressured by ever increasing taxes from different directions and we are therefore pleased to reassure you that with careful budgeting, our precept has been set in such a way that ensures that the average tax payer will see no monetary increase to that paid last year.

We would like to thank our residents once again for your ongoing support and pledge to continue working with professionalism and respect.

For further information please contact :-

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School Lane office opening hours: Monday to Friday 9.30am to 2.30pm.

Kingsway Community Centre office opening hours: Tuesdays 9.30am to 1.00pm (Term time only)

Residents are always welcome at our public meetings, advertised on our Town Council noticeboards and on our website.