

BUDGET FOR 2009/2010

<p>As the parish council sets a precept of more than £100,000 then we must let you know how it intends to spend the money. In 2009/10. The total budget for the year amounts to £351,276.. With an income from various sources e.g. Gloucestershire County Council for their occupation of part of the Community Centre; hiring out of the Community Centres to organisations and for various functions and meetings; and Gloucester City Council for services provided on its behalf by the parish council of £100,000 the precept has therefore been set at £192,541. This is the same as last year as the Parish Council is only too aware of the effect of the "credit crunch" on everyone and wished to play its part in helping our residents.</p>	<p>The cost of running and maintaining the new sports centre at Waterwells and the temporary Community Centre at Kingsway have added to the budget. However we did manage to secure a lease for the Kingsway Community Centre at no cost thanks to Quedgeley Urban Village Limited. For further information please see our website at <a href="http://www.quedgeley-pc.gov.uk">www.quedgeley-pc.gov.uk</a> .</p> <p>With a population of over 13,000 the parish, that is one of the largest in the county, continues to grow with the developments at Copelands Park and Kingsway. However the present recession has slowed down this growth. The proposed expenditure for the coming year is outlined below.</p>
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EXPENDITURE 2009/10

<b>Recreation &amp; amenities</b>	Provision and maintenance of recreation facilities, playground equipment, bus shelters, seats, parish notice boards, litter bins, CCTV, cemetery, memorial garden etc. Grounds maintenance, litter collection and environmental improvements.	<b>£66,060</b>
<b>Planning &amp; development</b>	Considering planning applications and strategic development proposals, representing the parish at planning inquiries and appeals and reviewing the Parish Plan. To enquire about plans affecting Quedgeley please phone Beverley on 01452 721 552	<b>£8,150</b>
<b>Quedgeley Community Centre</b>	The provision and maintenance of the Community Centre, Equals youth centre and Quedgeley Social Club for the benefit of local residents. To hire rooms and halls please contact Deb or Bev on 01452 721552	<b>£82,271</b>
<b>Kingsway Community Centre</b>	Staffing, furnishing and maintenance of the centre. To hire rooms please contact Deb or Bev on 01452 721552	<b>£30,000</b>
<b>Waterwells Sports Centre</b>	Maintenance, repair and improvements to the grounds and changing rooms.	<b>£14,895</b>
<b>Parish office &amp; administration of the council</b>	Management of the parish office, two Community Centres, sports and recreational facilities. Election expenses, insurances, legal and audit fees, training, customer care etc.	<b>£75,580</b>
	<b>Repayment of long term loans</b>	<b>£64,220</b>
	<b>Grants</b>	<b>£5,100</b>
	<b>Contingency</b>	<b>£5,000</b>
	<b>Total</b>	<b>£351,276</b>